

**510 St Paul - Airdrie**  
**Profit and Loss**  
 January - April, 2025

	Apr. 2025	Total	INCOME	EXPENSES
<b>INCOME</b>				
Total 4000 Regular Sunday & Holy Days	\$ 33,848.22	\$ 121,942.00		
4160 Welfare-Poverty Support	5.00	2,225.00		
4230 RC Diocese Online Giving Page	8,246.27	19,182.25		
4265 Gifts In Kind		59.95		
4330 Parish Fund Raising	40.00	40.00		
4340 Youth Group		675.00		
Total 4400 Other Income	\$ 2,484.24	\$ 15,899.09		
<b>GROSS PROFIT</b>	<b>\$ 44,623.73</b>	<b>\$ 160,023.29</b>	<b>\$ 44,623.73</b>	
<b>EXPENSES</b>				
Total 5000 Salaries and Benefits	\$ 10,555.89	\$ 46,045.69		
Total 5100 Prop. Maintenance & Operating	\$ 15,520.52	\$ 51,502.55		
Total 5189 Rectory Operating	\$ 737.18	\$ 2,108.31		
Total 5200 Administration & Office (includes Diocesan Support)	\$ 7,190.71	\$ 28,327.64		
Total 5300 Church Programs	\$ 3,496.94	\$ 7,528.48		
<b>Total Expenses</b>	<b>\$ 37,501.24</b>	<b>\$ 135,512.67</b>		<b>\$ 37,501.24</b>
<b>OTHER INCOME</b>				
<b>Total Other Income (Building Fund &amp; BF Fundraising)</b>	<b>\$ 8,431.51</b>	<b>\$ 40,390.29</b>	<b>\$ 8,431.51</b>	
<b>OTHER EXPENSES</b>				
<b>Total Other Expenses (Interest on Central Fund Loan) &amp; BF Expenses</b>	<b>\$ 1,800.86</b>	<b>\$ 7,153.63</b>		<b>\$ 1,800.86</b>
<b>PROFIT</b>	<b>\$ 13,753.14</b>	<b>\$ 57,747.28</b>		
<b>2670 - Principal on Central Fund Loan from Balance Sheet</b>	<b>9,690.11</b>	<b>38,570.34</b>		<b>\$ 9,690.11</b>
		60.55 Mar adjustments		
<b>NET</b>	<b>\$ 4,063.03</b>	<b>\$ 19,176.94</b>	<b>\$ 53,055.24</b>	<b>\$ 48,992.21 \$ 4,063.03</b>
<b>Liabilities - other donations (TIA etc) submitted to Diocese</b>	<b>\$ 9,314.40</b>			
	<b>525 158.24</b>			
<b>2024 TIA Surplus applied towards Central Fund Loan in February</b>	<b>855.49</b>			
<b>Balance on Mortgage</b>	<b>524,302.75</b>			